



STELLENBOSCH
STELLENBOSCH • PNIEL • FRANSCHHOEK

MUNICIPALITY • UMASIPALA • MUNISIPALITEIT

WARD PLAN 2017/2018: WARD 11

Dorp Street to Herte Street, Mark Street, Alexander Street, bottom of Bird Street to the Stellenbosch Train Station, all areas in Onder-Papegaaiberg and surrounding businesses





STELLENBOSCH MUNICIPALITY

Legend

- Police Station
- Health Facility
- Roads**
- Representation: Google, Streetmap, 11
- Main and Secondary Road
- Other Roads
- Ward 11
- Waterbody



STELLENBOSCH MUNICIPALITY
WARD 11

Data Source: GIS Office, Stellenbosch 08



1:25 500

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by GIS Unit

Stellenbosch Municipality
Street Address:
71 Plein Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
Tel: 021 808 8333

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STELLENBOSCH MUNICIPALITY

Legend

-  Police Station
-  Health Facility
- Roads**
-  Main and Secondary Roads
-  Other Roads
-  Other Works
-  Ward 11
-  Stellenbosch



STELLENBOSCH MUNICIPALITY
WARD 11

Date Issued: 03/05/2014, Stellenbosch, 08



1:11 800

Stellenbosch Municipality
Planning & Economic Development
Spatial Planning Heritage & Environment
Created by: GIS Unit

Stellenbosch Municipality
Street Address
71 Plain Street, Stellenbosch, 7600
PO Box 17, Stellenbosch, 7599
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1. INTRODUCTION

1.1. PARTICIPATION PROCESS 2017/2018

IDP/BUDGET/SDF PUBLIC MEETINGS - NOVEMBER 2016

In November 2016, Stellenbosch Municipality held IDP engagement sessions where the historical needs profile of communities were discussed and issues listed during these sessions were discussed and distributed to all Departments. The need to establish formal ward committees and the election of ward committees gained momentum in early 2017. Ward committees which represents the communities were established in all 22 wards of the municipality by February 2017. Capacitation and training for ward committee members and ward councillors took place in early March 2017.

IDP Engagements (Cluster Meetings)

IDP CLUSTER MEETINGS 14 – 30 NOVEMBER 2016 (19:00)				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 10 TOWN WARDS	10,11,22	STELLENBOSCH TOWN HALL	Wednesday, 30 November 2016	57

WARD PLAN MEETING: MARCH 2017

The drafting of ward plans, which identified the main priorities or needs for a particular ward, took place in March 2017. Ward councillors and ward committees were responsible for compiling these plans. Ward councillors, in turn, held public meetings in early April 2017 where they communicated and consulted with communities on the needs identified in the ward plans. The ward plans were subsequently updated following these public meetings.

Meetings for the Revision of Ward Plans

MEETINGS FOR THE REVISION OF WARD PLANS 13, 14, 15 March 2017 (19:00 – 21:00)		
WARDS	VENUE	DATE
7 – Cllr AJN Hanekom 8 – Cllr Q Smit 9 – Cllr MB De Wet 10 – Cllr R Du Toit 11 – Cllr JP Serdyn 20 – Cllr A Crombie 21 – Cllr FJ Badenhorst 22 – Cllr E Groenewald 5 – Cllr DD Joubert 6 – Cllr NE Mcombring	STELLENBOSCH TOWN HALL (PLEIN STREET)	13 March 2017

IDP/BUDGET/SDF CONSULTATIVE SESSIONS - APRIL 2017

In April 2017 the Municipality embarked on a series of formal public participation meetings or cluster meetings. Two, three or more wards in a geographical area were clustered together for this purpose. Ten cluster meetings were held in April 2017. Information about the schedule of IDP Cluster Meetings in April 2017 was communicated both internally and externally.

The cluster meetings took place in the evenings, normally around 19:00 and were chaired by a municipal official. The meeting would cover the IDP, Budget and SDF. The ward councillor and ward committee members would also introduce themselves at these engagements and present the five priorities listed in their ward plans. Minutes of all these meetings were noted and audio recordings serve to verify the content of the minutes.

A call for comment was communicated via all communication channels following the approval of the draft IDP, Budget and SDF in March 2017. Communities and interested parties were given until 30 April 2017 to submit comments on the draft IDP/Budget/SDF.

April IDP/Budget/SDF Engagements (Cluster Meetings)

DRAFT IDP/BUDGET/SDF CONSULTATIONS 03 – 20 APRIL 2017				
CLUSTER	WARDS	VENUE	DATE & TIME	PARTICIPANTS
CLUSTER 7: TOWN WARDS	10,11,22	STELLENBOSCH TOWN HALL	Wednesday, 12 April 2017	40

1.2. WARD DESCRIPTION: Ward 11 consists of residential, rural and industrial areas. The residential areas are concentrated around the Van Der Stel Sports grounds on the western side of town and Onder Papegaaiberg. Farms are mostly situated in the Devon Valley area and towards Vlottenburg. There are mixed industries in the area of which the wineries/cellars are the best known.

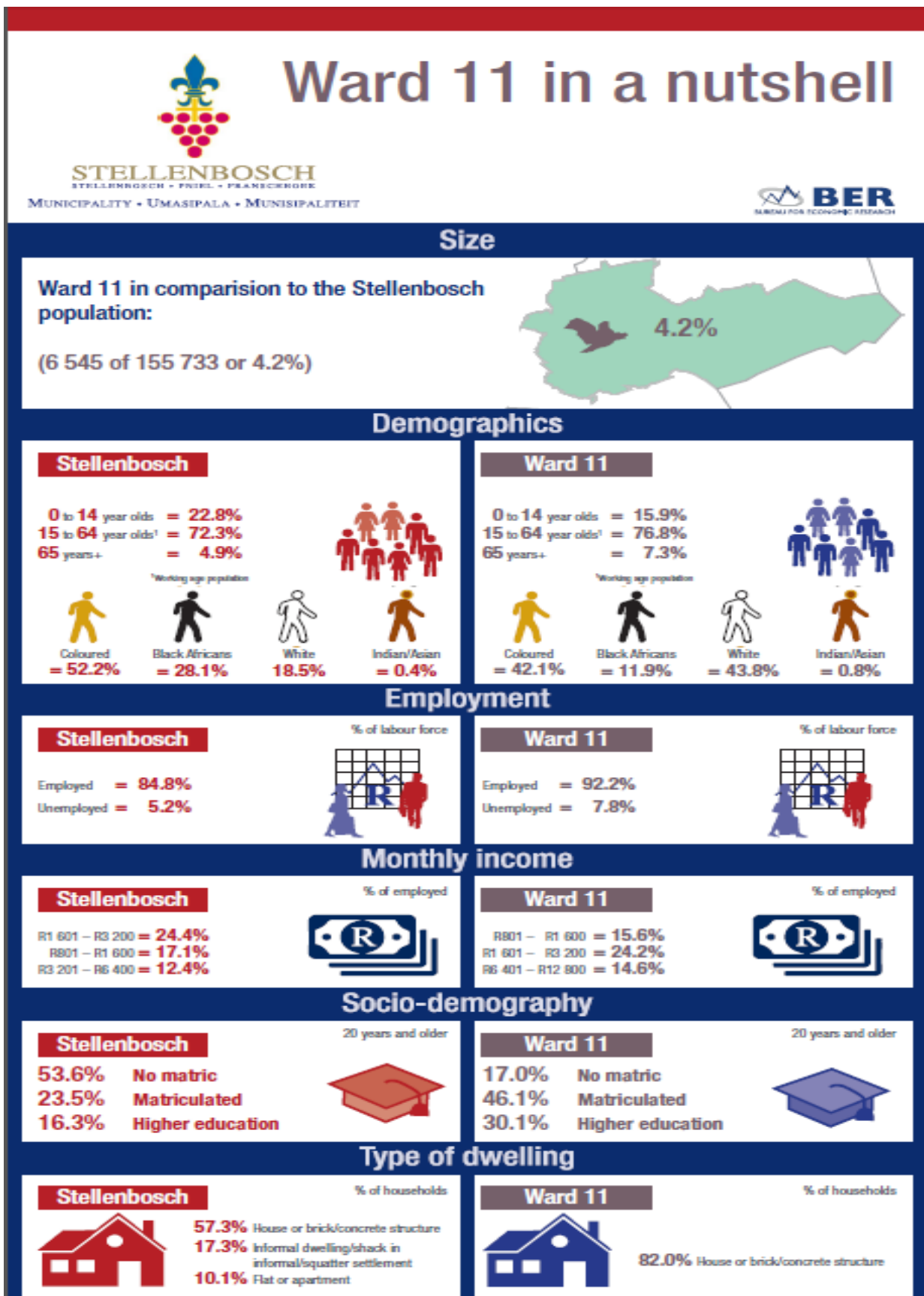
1.3. WARD COUNCILLOR: Cllr. Johannie Serdyn



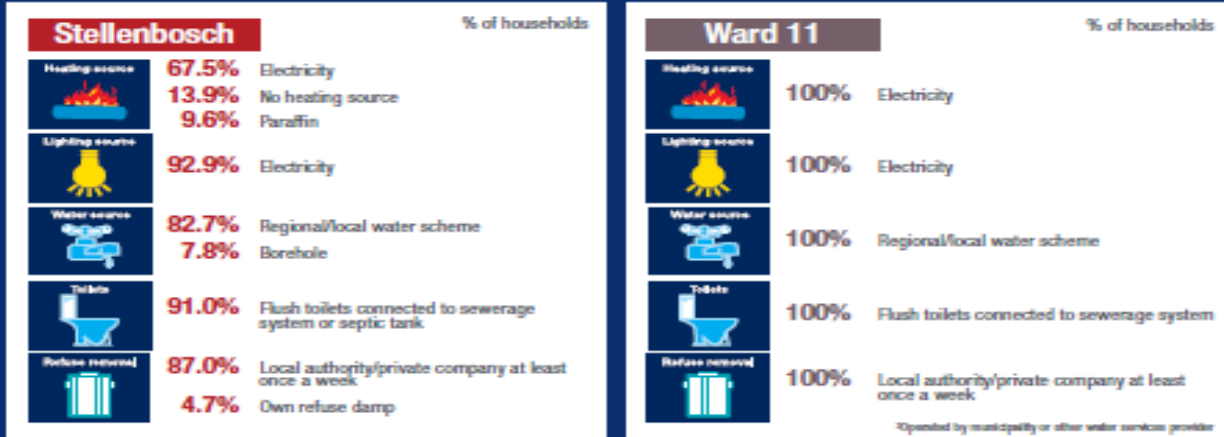
1.4. MEMBERS OF THE WARD COMMITTEE

Name and Surname	Geographical Area	Contact Nr (Cell)	E-mail
Cllr. Johannie Serdyn	Ward Councillor	073 442 1919	Johannie.Serdyn@stellenbosch.gov.za
Delilla Cupido	Devon Valley and Farms	0731236962	
Petrus Carinus	Devon Valley and Farms	0722005177	pietiecarinus@hotmail.com
Izak Fourie	Onder Papegaaiberg – Flamingostraat tot Devon Valley Pad	0822190892	izakfourie@telkomsa.net
Elizabeth Le Roux	Onder Papegaaiberg – Flamingostraat tot tot Loeriestraat	0828534876	eler@mweb.co.za
Karin Hanekom	Distell and Farms	0845618320	Karin@karinhanekom.com
Jan Lombaard	Onder Papegaaiberg – Flamingo straat tot Loerie straat I	0218871542	Jan03pet@gmail.com
Marius Snyman	Onder Papegaaiberg – Flamingostraat tot Loeriestraat	0825533532	marius@snyman.com

1.5. WARD PROFILE (Stats SA 2011)

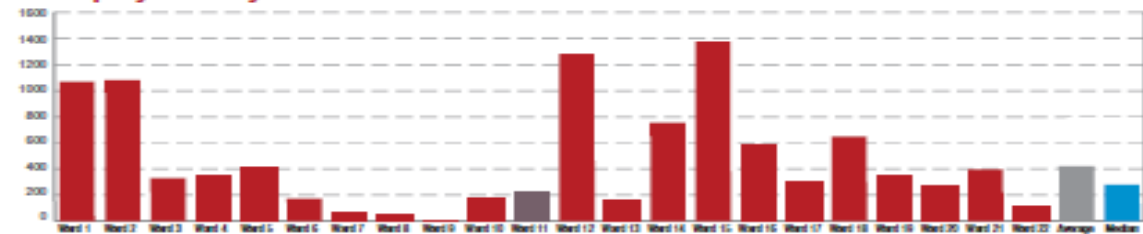


Access to services

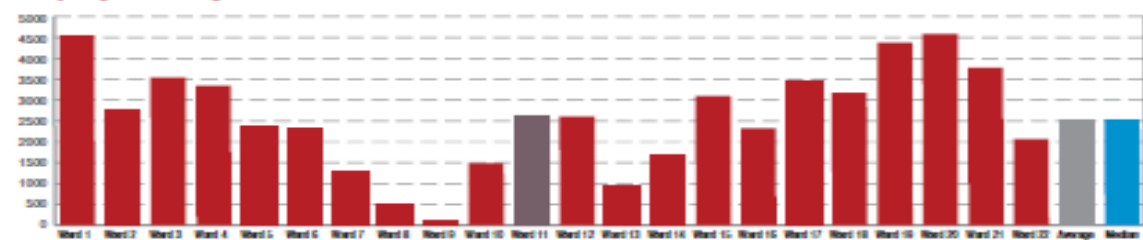


How does Ward 11 compare to other Wards?

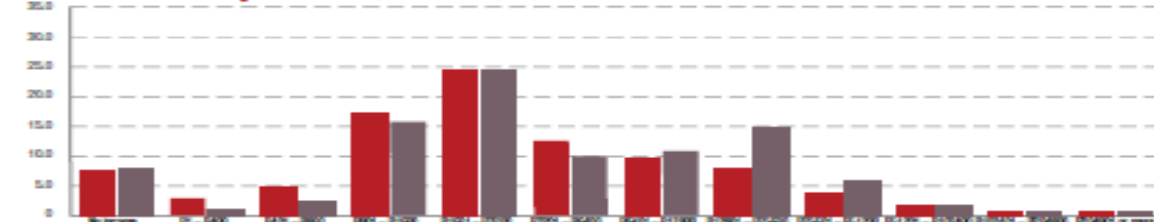
Unemployment by ward



Employment by ward



Personal monthly income (% of employed)



Highest level of education attained (% of 20 years and older)



2. DEVELOPMENT STRATEGY

2.1. SWOT Analysis

		HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	<ul style="list-style-type: none"> ▪ Beautiful Forest rich area ▪ Integrated caring community ▪ 188 Species of wild flowers on sidewalks and parks ▪ 12 Cul-de-sacs that promote traffic calming ▪ Tourism on Wine Estates ▪ Old Age home, Home for Disabled (House Horizon), Retirement Village (Stellen Oord) ▪ Neighbourhood Watch ▪ Community Watch (Watch 5) ▪ Slow Market at Oude Libertas, theatre and Woodmill ▪ New developments in Woodmill, The Vineyard, station areas, Dorp Street ▪ Increase security cameras 	<ul style="list-style-type: none"> ▪ Deurgang Kamp (Temporary/ Emergency camp) encourages criminal activities ▪ Sewerage works – Unpleasant smells in summer months ▪ “Bergies” that cause spread of rubbish on Tuesdays in Onder Papegaaiberg and wetland areas ▪ Thick bushes in wetlands with alien vegetation and trees encourage criminal activities and illegal dumping of waste ▪ No Access control to Onder Papegaaiberg ▪ No traffic lights from R310 into Devonvalley Road. ▪ Slow moving of beautification of Landfill site ▪ Thoroughfare of taxi’s at Merriman park must be managed
	OPPORTUNITIES	<ul style="list-style-type: none"> ▪ Diverse Community – farms, Dennesig and a section of the Town forms part of ward 11. ▪ Adopt-a-river (Bird- and Molteno Street) ▪ Paul Kruger Street, the camera is working but another one is needed (Merriman- to Hofman Street. ▪ Rehabilitation of wetlands (long term project) together with Huis Horison project ▪ Establishment of Libraries on farms 	THREATS
EXTERNAL FACTORS			

2.2. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 10 YEAR'S TIME (OUR VISION)

- We would like to ensure a safe and crime free environment.
- Neat residential area with access control.
- Upgrading of Devon Valley road.
- Beautification of entrances.
- Upgrading of graveyard.
- Control and manage of Onder - Papegaaiberg after proclamation.
- Upgrading of Landfill Site and Sewerage Works

2.3. DESCRIPTION OF HOW WE WANT OUR WARD TO LOOK IN 5 YEAR'S TIME (OUR STRATEGIC GOAL)

- Removal of “deurgangskamp”
- Beautification of landfill site and entrances to residential areas, businesses, etc.
- Remove alien trees and replace with indigenous trees.
- Introduce safe pickup points (taxis, buses) for scholars, workers in residential areas.
- Access control to Papegaaiberg.
- Control measures against loiters in residential area
- Replacement of trees where necessary in Dorp Street.
- Special control of public open space in Merriman Ave.

3. IMPLEMENTATION PLAN

3.1. KEY PRIORITIES

<i>Priority</i>	<i>Ranking</i>
Management Plan for Onder-Papegaaiberg (“Bestuursplan	1
Rehabilitation of the Environment	2
Infrastructure, e.g. Dustbins, Poles (Merriman)	3
Safety	4
Library	5

3.2. SMALL CAPITAL PROJECT FOR 2017/2018

<i>Project</i>	<i>Costing</i>
Infrastruktuur Merimanlaan park omheining	
Infrastruktuur in wyk 11	
Biblioteek Fransmanskraal	

3.3. 2017/ 2018 Municipal Budget for Ward 11

CP3ID	Department	Project Name	Budget 2017/2018	Budget 2018/2019	Budget 2019/2020
712972397	Roads and Stormwater	Reseal Roads - Onderpapegaai & Surrounding			2,250,000
712972453	Traffic Engineering	Main Road Intersection Improvements: R44 / Merriman Street	2,120,000	250,000	
712972306	Electricity	Replace Switchgear 66 Kv1,500,0001,500,000	
712972433	Traffic Engineering	Traffic Calming Projects: Implementation	150,000	500,000	500,000
712973314	Property Management	Van der Stel: Upgrading of water reticulation system			50,000
712972364	Property Management	Van Der Stel Roof Replacement	600,000		

4. KEY CONTACT INFORMATION RELATED TO SERVICE DELIVERY

General:	021 808 8111 (08:00 - 16:30 week days)
Municipal 24 Hours Emergency line for all departments:	021 808 8890 (week days and over weekends)
Water Services:	021 808 8230 or 021 808 8231 (08:00 - 16:15 week days)
Electricity:	021 808 8300 (08:00 - 16:15 week days)
Sewerage:	021 808 8250 (08:00 - 16:15 week days)
Fire & rescue:	021 808 8888 or 021 808 8890 (24 hours)
Law Enforcement:	021 808 8890 (24 hours) This is not an emergency number for the <i>South African Police Service</i>
Environment, Sport & Facilities:	021 808 8160 or 021 808 8161 (08:00 - 16:15 week days)
Traffic Department:	
Control Room:	021 808 8813 or 021 808 8800 (8:00 - 16:15 Monday - Friday) Vehicle Registration: 021 808 8807 or 021 808 8808 (8:00 - 15:30 Monday - Friday) Parking Metres: 021 808 8841 (8:00 - 15:30 Monday - Friday)
Learner's Licence Appointments:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00] and Fridays [8:00 - 13:00]) <i>Bring: Identity Document photos x2, R68-00, Identity document</i>
Licences:	021 808 8822 (Monday, Tuesday, Thursday [8:00 - 15:00], Fridays [8:00 - 14:00]) <i>Bring: Identity Document Photos x2, R135-00, Identity Document, Learner's License</i>
Licence Renewals:	021 808 8822 or 021 808 8807 021 808 8808 (Monday - Thursday [8:00 - 15:00] and Fridays 8:00 - 13:00])
Traffic fine enquiries & payments:	021 808 8816 or 021 808 8817 (Monday – Friday 08:00 – 15:30) Cash can only be accepted at the Traffic department Bring the traffic fine and the amount that is outstanding A cheque, together with the fine or fine reference number, can also be posted to: Stellenbosch Municipality 1 Joubert Street, Stellenbosch, 7600